

# City of Seattle - Seattle Center Monorail Transit

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs

### Service Consumption

1,916,531 Annual Passenger Miles (PMT)  
2,129,479 Annual Unlinked Trips (UPT)  
4,959 Average Weekday Unlinked Trips  
9,440 Average Saturday Unlinked Trips  
6,630 Average Sunday Unlinked Trips

### Database Information

NTDID: 00023  
Reporter Type: Full Reporter

### Service Area Statistics

83 Square Miles  
704,352 Population

### Service Supplied

226,133 Annual Vehicle Revenue Miles (VRM)  
21,455 Annual Vehicle Revenue Hours (VRH)  
8 Vehicles Operated in Maximum Service (VOMS)  
8 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated	-	8	\$18,763	\$9,649	\$194,768	\$0	\$223,180
Total	-	8	\$18,763	\$9,649	\$194,768	\$0	\$223,180

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Monorail/Automated	\$4,130,627	\$4,050,470	\$223,180	1,916,531	2,129,479	226,133	21,455	1.8	8	8	0.0%	55.0
<b>Total</b>	<b>\$4,130,627</b>	<b>\$4,050,470</b>	<b>\$223,180</b>	<b>1,916,531</b>	<b>2,129,479</b>	<b>226,133</b>	<b>21,455</b>	<b>1.8</b>	<b>8</b>	<b>8</b>	<b>0.0%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	\$18.27	\$192.53
<b>Total</b>	<b>\$18.27</b>	<b>\$192.53</b>

#### Service Effectiveness

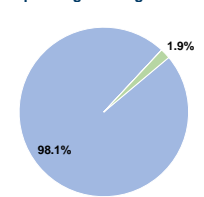
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$2.16	\$1.94	9.4	99.3
<b>Total</b>	<b>\$2.16</b>	<b>\$1.94</b>	<b>9.4</b>	<b>99.3</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$4,050,470	98.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$80,157	1.9%
<b>Total Operating Funds Expended</b>	<b>\$4,130,627</b>	<b>100.0%</b>

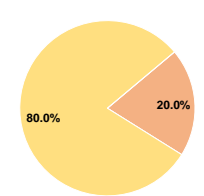
### Operating Funding Sources



### Sources of Capital Funds Expended

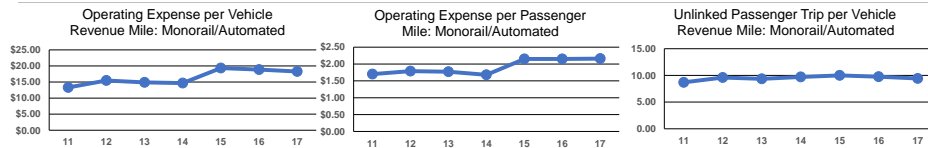
Fare Revenues	\$0	0.0%
Local Funds	\$44,636	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$178,544	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$223,180</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$110,319	2.7%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,876,583	69.6%
Other Operating Expenses	\$1,143,725	27.7%
<b>Total Operating Expenses</b>	<b>\$4,130,627</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.